LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 June 2008 to 30 September 2008

| Key Decisions | Decision Maker | Expected Date of Decision | Proposed Consultation | Documents to be Considered by Decision Maker | Lead Officer (To whom representations should be made) |
|---|--|---------------------------------|---|---|--|
| Under occupation in Council Housing Policy decision for legal powers | Executive Board (Portfolio: Neighbourhoods and Housing) | 11/6/08 | ALMO officers and Leeds Tenant Federation. | The report to be issued to the decision maker with the agenda for the meeting | Director of Environment and Neighbourhoods |
| Area Function Schedules 2008/09 Executive Board to agree the responsibilities of the Area Committees. | Executive Board (Portfolio: Neighbourhoods and Housing) | 11/6/08 | Previous report to Executive Board November 2007 and subsequent consultation with Area Committees and Services. | The report to be issued to the decision maker with the agenda for the meeting | Director of Environment and Neighbourhoods |

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|---|--|---------------------------------|---|---|--|
| Activity in the Private Rented Sector regarding Energy Efficiency Endorsement of report recommendations. The initiatives proposed will improve housing conditions and thermal efficiency in the private rented sector and contribute towards the reduction of fuel poverty amongst vulnerable households. These initiatives will significantly contribute towards the criteria set out in the Vision for Leeds strategy document and in particular the Council's Narrowing the Gap Agenda. | Executive Board (Portfolio: Neighbourhoods and Housing) | 11/6/08 | Full consultation following decision with partners and Landlord Consultative Group members as a minimum. | The report to be issued to the decision maker with the agenda for the meeting | Director of Environment and Neighbourhoods |

<u>NOTES</u>

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

| Executive Board Portfolios | Executive Member |
|---|-------------------------------|
| Central and Corporate | Councillor Richard Brett |
| Development and Regeneration | Councillor Andrew Carter |
| Environmental Services | Councillor Steve Smith |
| Neighbourhoods and Housing | Councillor John Leslie Carter |
| Leisure | Councillor John Procter |
| Children's Services | Councillor Stewart Golton |
| Learning | Councillor Richard Harker |
| Adult Health and Social Care | Councillor Peter Harrand |
| Leader of the Labour Group | Councillor Keith Wakefield |
| Leader of the Morley Borough Independent Group | Councillor Robert Finnigan |
| Advisory Member | Councillor Judith Blake |

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

LEEDS CITY COUNCIL

BUDGET AND POLICY FRAMEWORK DECISIONS

| Decisions | Decision Maker | Expected Date of Decision | Proposed Consultation | Documents to be considered by Decision Maker | Lead Officer |
|-----------|----------------|------------------------------|--------------------------|--|--------------|
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NOTES:

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council (a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.